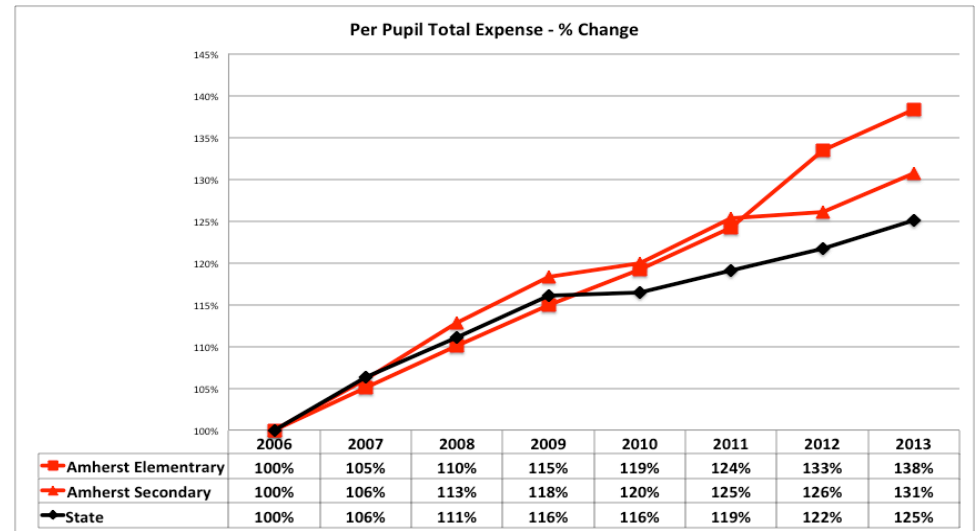
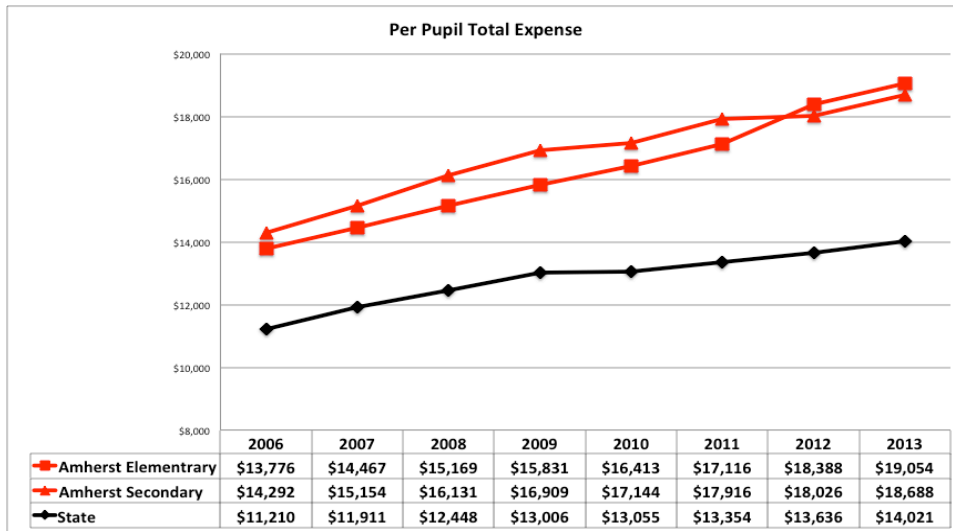
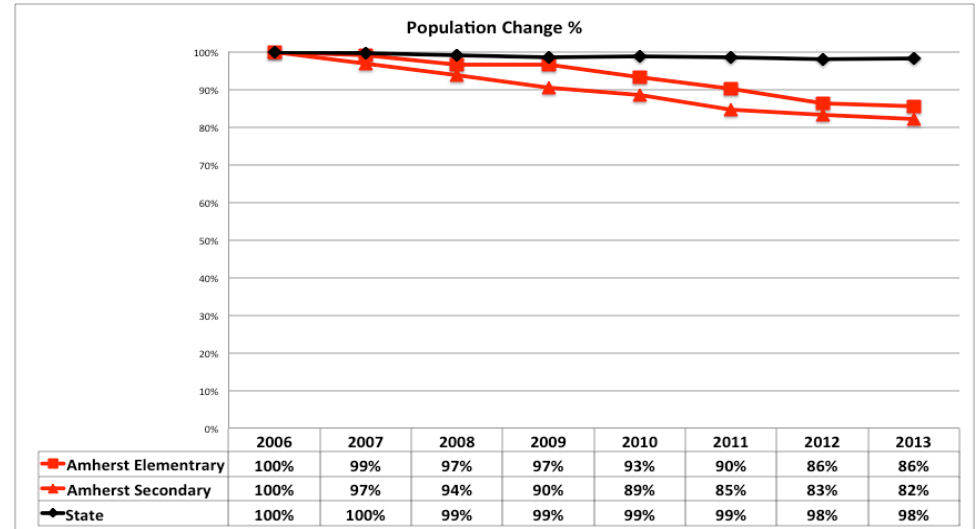
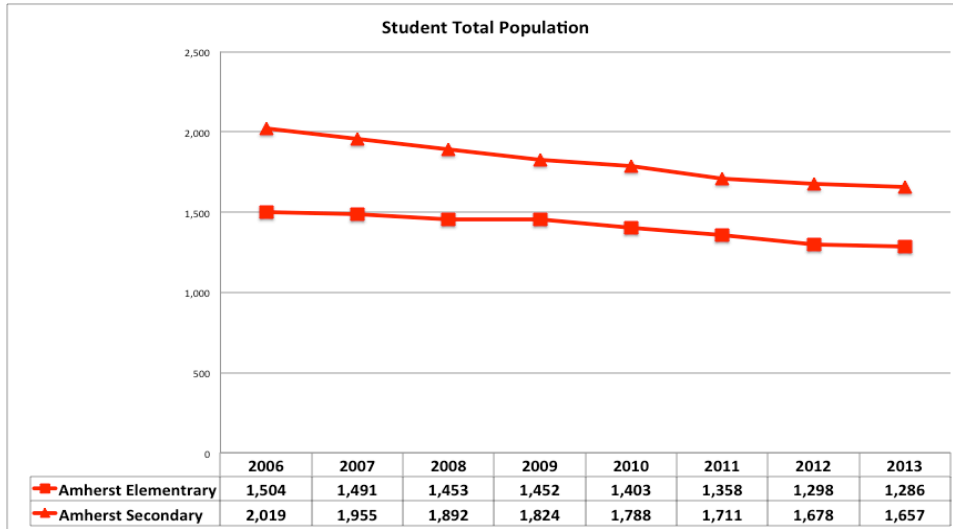


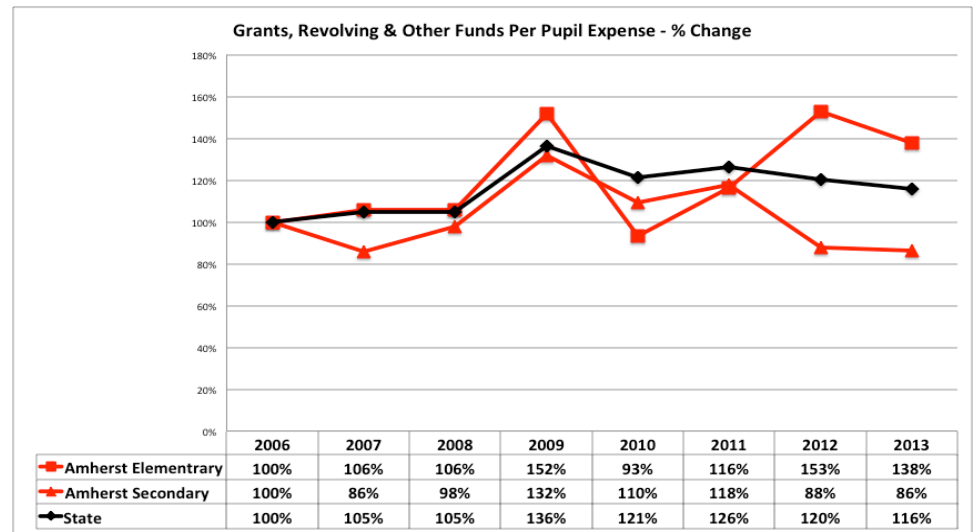
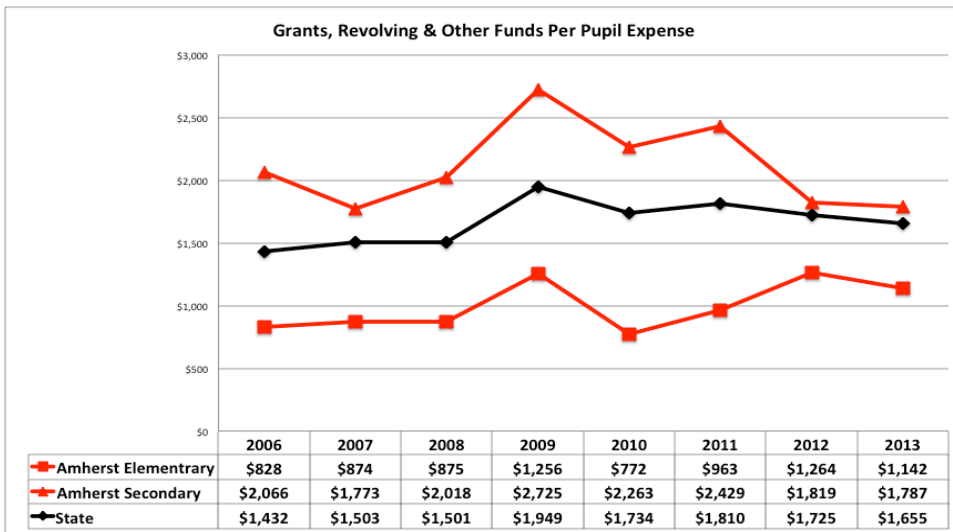
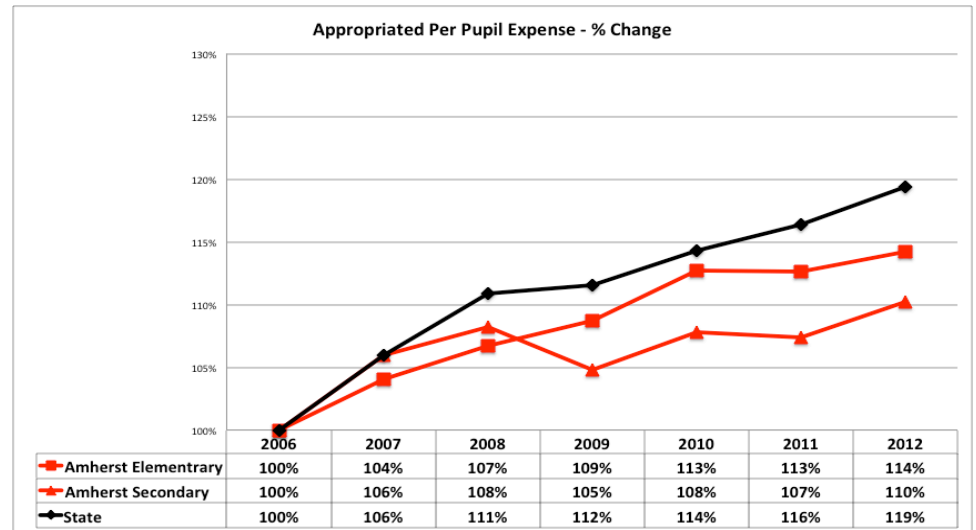
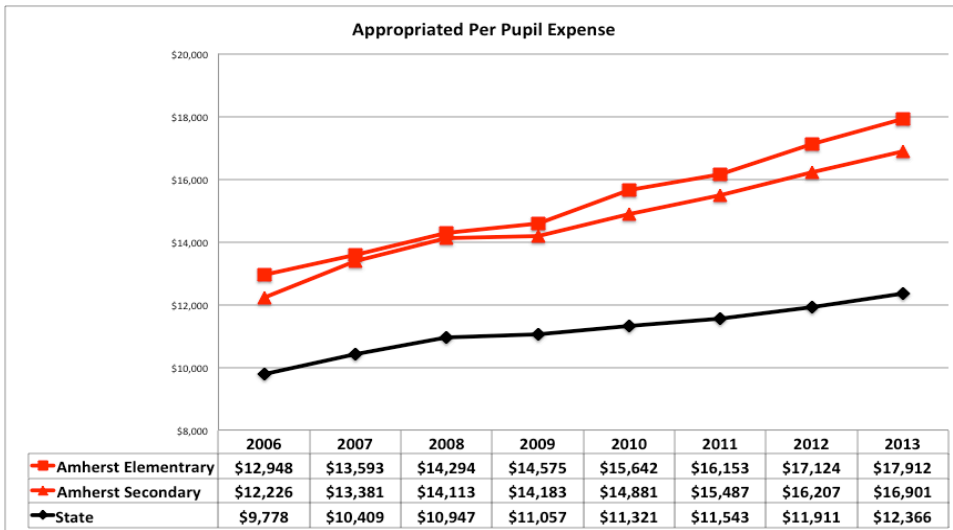
# District Trends Subcommittee – SPENDING DATA **DRAFT**

February 24, 2015

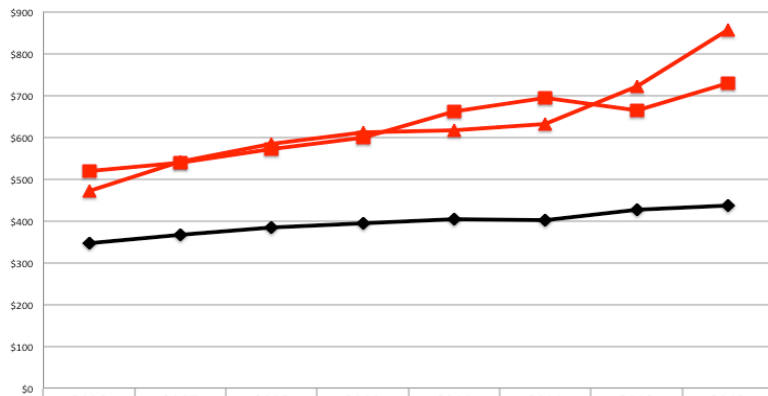
Source of data: [http://profiles.doe.mass.edu/state\\_report/ppx.aspx](http://profiles.doe.mass.edu/state_report/ppx.aspx)

NOTE: the population data used for per pupil expenses does not match exactly the population data used for enrollment data.





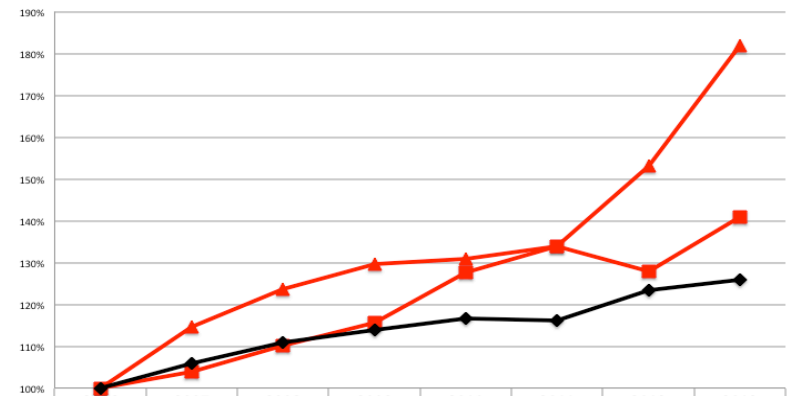
Administration Expense Per Pupil Expense



Amherst Elementary  
Amherst Secondary  
State

2006	2007	2008	2009	2010	2011	2012	2013
\$519	\$539	\$571	\$599	\$662	\$695	\$663	\$730
\$471	\$540	\$583	\$610	\$616	\$631	\$722	\$857
\$346	\$367	\$383	\$394	\$403	\$402	\$427	\$436

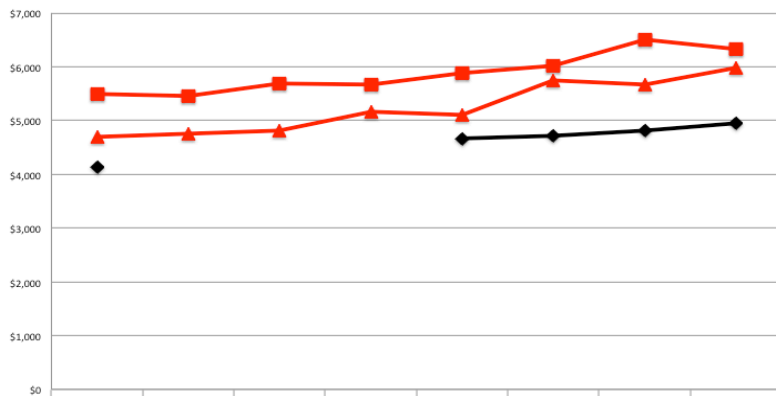
Administration Expense Per Pupil Expense - % Change



Amherst Elementary  
Amherst Secondary  
State

2006	2007	2008	2009	2010	2011	2012	2013
100%	104%	110%	116%	128%	134%	128%	141%
100%	115%	124%	130%	131%	134%	153%	182%
100%	106%	111%	114%	117%	116%	123%	126%

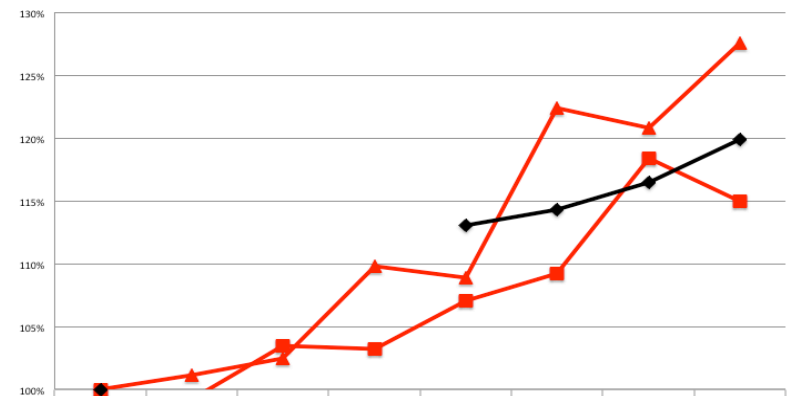
Classroom And Specialist Teachers Per Pupil Expense



Amherst Elementary  
Amherst Secondary  
State

2006	2007	2008	2009	2010	2011	2012	2013
\$5,504	\$5,458	\$5,694	\$5,679	\$5,893	\$6,011	\$6,514	\$6,329
\$4,697	\$4,751	\$4,813	\$5,155	\$5,113	\$5,749	\$5,672	\$5,990
\$4,130				\$4,668	\$4,722	\$4,811	\$4,951

Classroom And Specialist Teacher Per Pupil Expense - % Change



Amherst Elementary  
Amherst Secondary  
State

2006	2007	2008	2009	2010	2011	2012	2013
100%	99%	103%	103%	107%	109%	118%	115%
100%	101%	102%	110%	109%	122%	121%	128%
100%				113%	114%	116%	120%